



**ANNUAL**  
**PROCUREMENT**  
**PLAN FOR FY 2019-20**  
**&**  
**NODAL OFFICER**  
**FOR MSEs**

**माझगांव डॉक शिपबिल्डर्स लिमिटेड**

**(पूर्व नाम माझगांव डॉक लिमिटेड)**

**(भारत सरकार का उपक्रम)**

**डॉकयार्ड रोड, मुंबई - 400010**

**MAZAGON DOCK SHIPBUILDERS LIMITED**

**(Formerly known as Mazagon Dock Limited)**

**(A Govt. of India Undertaking)**

**Dockyard Road, Mumbai-400010**

**CIN:U35100MH1934GOI002079**

**Annual Procurement Plan for procurement of Goods & Services from Micro & Small Enterprises (MSEs) for FY 2019-20**

The total estimated annual procurement by MDL for FY 2019-20 is likely to be Rs 500.00 Cr & the total procurement from MSEs is likely to be more than Rs 125.00 Cr.

Further, in FY 2019-20 a total of 10 Vendor Development Programmes are scheduled wherein participation as well as organising shall be done by MDL. MDL is making effort to encourage participation from MSE vendors (SC/ST) & women entrepreneurs. Tentative list of good & services where MSEs are participating / expected to participate at MDL along with its tentative annual requirements are indicated as under:

<b>Sr. No.</b>	<b>Item Description</b>	<b>Unit</b>	<b>Tentative Annual Requirement</b>
1	Hand Gloves	Nos	31,000
2	Safety Helmet	Nos	4000
3	Coir Mattress & Matting	Nos	625
4	Safety Shoes	Nos	5000
5	Cotton Rags & Waste	Kg	25,000
6	Broom	Nos	2000
7	Bucket of all types	Nos	250
8	Soap Soft	Kg	1000
9	Liquid Soap	Ltr	5000
10	Tarpaulin of different sizes	Nos	1000
11	Electrical Socket	Nos	2200
12	Hose Pipe Rubber	Mtr	25000
13	Sluice Valves	Nos	125
14	Canvas Cloth	Mtr	4000
15	All type of Bolts	Nos	28000
16	All types of Nuts	Nos	65000
17	Various types of Washers	Nos	113000
18	All type of Screw	Nos	50000
19	Hinges	Nos	2500
20	All type of Brushes	Nos	5000
21	Door Bell & Switches	Nos	125

<b>Sr. No.</b>	<b>Item Description</b>	<b>Unit</b>	<b>Tentative Annual Requirement</b>
22	Padlock	Nos	1500
23	Measuring Tapes	Nos	8000
24	Hand Tools	Nos	25000
25	Grease multipurpose	Kg	600
26	French Polish	Ltr	125
27	Wooden Mallet	Nos	100
28	Uniforms (Executives)	Nos	7200
29	Boiler Suit	Nos	25000
30	Eyelet	Nos	5000
31	Electrical Item (Lamp holders, fuses, fuse fittings & Plugs)	Nos	8000
32	Hasp and Staples	Nos	500
33	Electronic Door Bell	Nos	100
34	Paint Removers	Ltr	100
35	Disposable garbage bags	Kg	3300
36	Metallic Pins (Boxes)	Nos	11250
37	Scissor cutting (Ordinary)	Nos	100s
38	Stapler Machine	Nos	800
39	Cotton Thread Bundles	Kg	25
40	Ambulance Stretcher	Nos	10
41	Dust Bins	Nos	22
42	Fire Extinguishers (Wall Type)	Nos	10
43	Emergency Light (Rechargeable)	Nos	4
44	Hydraulic Jacks below 30 Ton Capacity	Nos	5
45	Personal Lockers	Nos	80
46	Lube oil	Rs	5 Lacs
47	Hyd Hose pipes	Rs	10 lacs
48	WD-40 Spray	Rs	1 lac
49	Wood material	Rs	50 lacs

<b>Sr. No.</b>	<b>Item Description</b>	<b>Unit</b>	<b>Tentative Annual Requirement</b>
50	Various engineering Tools	Rs	80 lacs
51	Epoxy glue	Rs	2 lacs
52	Pump spares parts	Rs	10 lacs
53	Neoprene seal	Rs	10 lacs
54	Fire blanket	Rs	10 lacs
55	Fenders	Rs	5 lacs
56	Ball valves	Rs	5 lacs
57	Spares for AC	Rs	10 lacs

<b>Sr. No</b>	<b>Service Description</b>	<b>Unit</b>	<b>Tentative Annual Requirement</b>
1	Hiring of Mobile Cranes for various capacities	Rs	32 Lacs
2	Maintenance of Gate	Rs	1 Lac
3	Rewinding of Fans/Blowers/Angle Grinders/Drill Machine	Rs	13 Lacs
4	Maintenance of Window AC	Rs	1 Lac
5	Maintenance of Rectifier	Rs	2 Lacs
6	Maintenance of Welding Machine	Rs	6 Lacs
7	Maintenance of Battery charges	Rs	9 Lacs
8	Hiring of cool Air System	Rs	30 Lacs
9	Providing Catering Services	Rs	200 Lacs
10	Garden Maintenance	Rs	200 Lacs
11	Hiring of Car	Rs	300 Lacs
12	Hiring of manpower for DND	Rs	10 Lacs
13	Housekeeping for yard.	Rs	200 Lacs
14	Housekeeping of Residential Area.	Rs	50 Lacs
15	AMC of IT Equipment, MPS, Data centres, Website Maint.	Rs	12 Lacs
16	Cleaning/housekeeping/hiring Services	Rs	90 lacs
17	Calibration services	Rs	10 lacs
18	Software like MS office, website Dev,& other software	Rs	438 Lacs

## **Nodal Officer Details for MSEs**

**Mr H. R. Singh,  
Additional General Manager (Materials)**

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