

CSR EXPENDITURE FOR FY 2020-21					
Sr. No.	Name of Project/Activity	Implementing Agency	Sector	Location	Amount Spent (in Rs Lakhs)
1	Procurement of COVID 19 Refrigerated Truck for Govt. Medical Stores Depot, Maharashtra	NVS Industries	Health	Maharashtra	32.05
2	Supply of Equipment at Tata Memorial Hospital, Mumbai.	Tata Memorial Hospital, under Department of Atomic Energy, Gol	Health	Maharashtra	20.80
3	Renovation of Group of TB Hospital, Sewree	Municipal Corporation of Greater Mumbai	Health	Maharashtra	6.36
4	Support to Paraplegic Rehab Centre at Pune	Paraplegic Rehabilitation Centre Khadki	Welfare	Maharashtra	12.00
5	Establishment of Cross-Disability Early Identification & Intervention Centre and preparatory school.	Ali Yavar Jung Institute of Hearing & Speech Disabled (Under Ministry of Social Justice & Empowerment, Gol)	Health	Maharashtra	39.26
6	Assistive Aids to 400-450 PWDs in Nandurbar through ALIMCO	Artificial Limbs Manufacturing Corporation of India, a CPSE under Under Ministry of Social Justice & Empowerment, Gol	Health	Maharashtra	24.55
7	Renovation of 100 Model Anganwadis in Nandurbar	District Collector, Nandurbar	Health	Maharashtra	35.67
8	Other Angwanwadi related works/ Construction of 06 New AWCs	District Collector, Nandurbar	Health	Maharashtra	32.52
9	Medical Equipment and Necessary Furniture at 09 PHCs in Nandurbar	District Collector, Nandurbar	Health	Maharashtra	66.56
10	Support to Talai Ashram Shala, Nandurbar	District Collector, Nandurbar	Education	Maharashtra	6.47
11	Support for COVID Medicines at Nandurbar	District Collector, Nandurbar	Health	Maharashtra	12.50
12	Support for COVID related Medical Items at Covid Care Centres	District Collector, Nandurbar	Health	Maharashtra	33.98
13	Comprehensive Proposal on COVID care in Nandurbar	District Collector, Nandurbar	Health	Maharashtra	327.66
14	Skill Training of 100 youths from Maharashtra	Central Institute of Plastic Engineering & Technology	Skill Development	Maharashtra	48.98
15	Food for studnets of 07 Jeevanshalas and 01 Hostel in Nandurbar district	Narmada Nav Nirman Abhiyan	Nutrition	Maharashtra	34.43
16	Distribution of Ration to 3000 Needy families during lockdown in Nandurbar district	Gangotri Foundation	Nutrition	Maharashtra	15.56
17	Support for COVID Medicines/ Equipment/ Items at St. George Hospital, Mumbai	St. George Hospital/ Other Govt. Hospitals	Health	Maharashtra	97.24
18	Support for COVID Medicines/ Equipment/ Items at other Govt. hospitals in and around Mumbai	Mumbai District AIDS Control Society/ Any Other Govt. Hospitals	Health	Maharashtra	165.69
19	Setting up of 3 ICUs for Trauma Care Hospital	Christian Medical College Vellore	Health	Tamil Nadu	47.81
20	Research based project with IIT- MIC (as per Idex guidelines)	IIT – Madras Incubation Centre	Research	Tamil Nadu	40.00
21	Contribution to Collector and President Zilla Sainik Welfare Office Mumbai City	Collector, Mumbai City	Welfare	Maharashtra	3.00

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22	Construction of Vocational Training Centre for PWD youths in Anandvan	Maharogi Sewa Samiti	Skill Development	Maharashtra	96.39
23	Support for COVID at LTMG Sion Hospital, Mumbai	LTMG Sion Hospital, Govt. of Maharashtra	Health	Maharashtra	5.77
24	Contribution to AFFDF	Armed Forces Flag Day Fund, Govt. of India	Welfare of Armed Forces	Pan India	8.00
25	Ration Distribution at NIRDESH	National Institute for Research & Development in Defence Shipbuilding	Nutrition	Kerala	3.49
26	Apprenticeship trained under CSR	Apprentice Training School Mumbai	Skill Development	Maharashtra	50.81
27	Adoption of Tribal Girls School at Kharade	ABM Samaj Prabodhan Sanstha	Education	Maharashtra	15.92
28	Support to Intellectually Disabled Children at Mankhurd	Children Aid Society	Health	Maharashtra	20.73
29	Support to Balika Kalyan Nagri at Mankhurd	Children Aid Society	Health	Maharashtra	5.05
30	Cleanship in Around MDL & Other Swachh Bharat Activities	Dirt Busters/Accord Securities & Allied Services	Sanitation	Maharashtra	13.24
31	Village Adoption for overall Development (Kharade)	Karve Institute of Social Service	Rural Development	Maharashtra	68.56
32	Super 10 (Sponsoring of 10 Students) from Kharade Area to BMS Nagpur	Bhonsala Military School, Nagpur	Education	Maharashtra	23.97
33	Training of 250 Youths in Driving Trade	Lok Bharti Skilling Solution Pvt. Ltd.	Skill Development	Maharashtra	14.28
34	Adoption of ITI Chikhaldhara	Directorate of Vocational & Educational Training, Govt. of Maharashtra	Skill Development	Maharashtra	0.02
35	Supply of Ration to 416 Tribal Families of Kathkari Community in Kharade	Karve Institute of Social Service	Nutrition	Maharashtra	4.80
36	Support to Quarantine Centre set up by Navy in Ghatkopar	Central Non Public Fund	Health	Maharashtra	4.98
37	Additional Ration Supply to needy persons during lockdown	KINSS/OSCAR/SEAL/JEEVAN PRAKASH	Nutrition	Maharashtra	4.98
38	Prevention of mother to child transmission of HIV	Lotus Medical Foundation Kolhapur	Health	Maharashtra	7.19
39	Support to Dialysis Patients at Lion Tarachand Bapa Hospital, Sion (Phase II)	Lion Tarachand Bapa Hospital & Research Centre	Health	Maharashtra	2.74
40	Support for 2000 Dialysis Sessions for patients belonging to economically weaker sections from Sion & other areas (Phase III)	Lion Tarachand Bapa Hospital & Research Centre	Health	Maharashtra	9.50
41	Construction of Toilet Block at Alibagh	Roy Infra & Developers	Sanitation	Maharashtra	9.52
42	Support to elderly patients at J J Hospital Mumbai	J J Dharamshala	Health	Maharashtra	3.89
43	Skill Training of 35 PWDs in Nandurbar	Grameen Shramik Pratisthan	Skill Development	Maharashtra	17.70
44	Support for surgeries of 10 children suffering from Congenital Heart Disease	Balaji Hospital	Health	Maharashtra	14.40
45	Construction of Community Toilet Block at Jai Bheem Nagar, Kasara Bunder, Mumbai	Bucon Engineers and Infrastructure	Sanitation	Maharashtra	5.93
46	COVID Support at Intellectually Disabled Children at Mankhurd	Children Aid Society	Health	Maharashtra	4.04
47	Infrastrutture improvement and support to indoor Patients Living with HIV at Kolhapur	Lotus Medical Foundation Kolhapur	Health	Maharashtra	9.63
48	Pediatriac Cataract Surgeries at Panvel	Laxmi Charitable Trust	Health	Maharashtra	0.60
49	Support & Counselling to Cancer Patients	Sanjeevani Life Beyond Cancer	Health	Pan India	39.96
50	Environment & Livelihood Generation Project at Beed	Karve Institute of Social Service	Rural Development	Maharashtra	5.34

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51	Solar Power Plant at ITI Chikaldhara	Research Centre for Sustainable	Skill Development	Maharashtra	3.85
52	Supply of Ration to 200 Families in Ambedkarnagar Slum	Oscar Foundation	Nutrition	Maharashtra	2.50
53	Supply of ration to 150 Families in hamlets of Sanjay Gandhi National Park	AIM Foundation	Nutrition	Maharashtra	1.34
54	Supply of meal to 350 migrant workers in Mazagon	Ratna Nidhi Charitable Trust	Nutrition	Maharashtra	2.02
55	Supply of ration to 350 needy families in tribal area of Panvel	SEAL Ashram	Nutrition	Maharashtra	3.15
56	Supply of Ration to 300 Families in slum of Mazagon (Phase I)	Jeevan Prakash Trust	Nutrition	Maharashtra	4.50
57	Procurement of 3500 cloth masks from tribal SHG in Kharade for supplying to poor people in Mazagon	URJA Swayam Sahayata Mandal	Health	Maharashtra	0.63
58	Supply of 5000 disposable masks to Kasturba Hospital	Sheetal Pharma	Health	Maharashtra	0.80
59	Procurement of 25000 cloth masks from different SHG in Mulshi for supplying to poor people in Mazagon	Sakhi Mahila Sangh	Health	Maharashtra	4.72
60	Procurement of 3000 bottles of Hand Sanitizers	AVP LABORATORY	Health	Maharashtra	3.54
61	Supply of ration to 500 HIV/AIDS affected families under Mumbai Districts Aids Control Society	Jeevan Prakash Trust	Nutrition	Maharashtra	5.00
62	Food Support Program	ISKCON/Annamrita	Nutrition	Maharashtra	4.00
63	Supply of N95 Masks to HIV/AIDS affected families under Mumbai Districts Aids Control Society	Bhairavi Corp	Health	Maharashtra	5.00
64	Construction of School Toilet Block and other works under Swachh Bharat at Nhava/ Mumbai	Shiv Langeswar Enterprises	Sanitation	Maharashtra	19.91
65	Support to Wheelchair Basketball Team	Wheelchair Basketball Association Maharashtra	Sports	Maharashtra	10.11
66	Support to Rochiram Thadhani High School for Hearing Handicapped	Chembur Colony Yuvak Mandal	Health	Maharashtra	0.36
67	Food for Education project at Mazagoan, Mumbai	Ratna Nidhi Charitable Trust	Nutrition	Maharashtra	0.24
68	Support to Rukmabai Balika Ashram in Nandurbar	Miracle Foundation	Education	Maharashtra	4.48
69	Livelihood Project for Benefit of Disabled Persons	National Association of Disabled Enterprises	Livelihood	Maharashtra	5.00
70	Support for Equipment in Dialysis Centre at Borivali	Nana Palkar Smruti Samiti	Health	Maharashtra	4.95
71	Support to Acworth Leprosy Hospital Wadala	Surgix Healthcare Ltd	Health	Maharashtra	5.00
72	Support for Persons with Disabilities and under privileged Children	Miracle on Wheels	Nutrition	Karnataka	3.38
73	Nutrition Support to 52 Tribal children and their families at Rukmabai Balika Ashram, Nandurbar.	Rural Foundation	Nutrition	Maharashtra	4.24
74	Support for Nutritious Food for Orphan/Missing Children	SEAL Ashram	Nutrition	Maharashtra	5.00
75	Project Annapoorni-Free food for the relatives of patient at St. George Hospital, Mumbai.	Humanitarian Welfare	Nutrition	Maharashtra	4.74
76	Counselling, Assessment & Nutrition to Cancer Affected Children	Cuddles Foundation	Health	Maharashtra	3.45
77	Construction of School Toilet Block at Karjat	Mazi Sainik Shikshan ani Sawsthya Kalyan Sanstha	Sanitation	Maharashtra	4.97
78	Support to All Saints Old Age Home, Mumbai	Harman Solar System	Environment	Maharashtra	4.89
79	Nutrition and Medical Support to Asha Sadan	Asha Sadan	Nutrition	Maharashtra	4.82
80	Care, Rehabilitation & Maintenance of 40 orphan and needy children of Sampac Shel Pimpalgaon Balgram	Social Action for Manpower Creation	Nutrition	Maharashtra	4.69
81	Food Distribution at Palghar District	Association for Nutrition and Development Action	Nutrition	Maharashtra	8.08

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82	Creation of 20 Bal Mitra Grams in Rajasthan	Bal Ashram Trust	Rural Development	Rajasthan	3.64
83	Providing Nutritious Food to Dialysis Patients at Lion Tarachand Bapa Hospital, Sion	Enrich-A-Soul Foundation	Nutrition	Maharashtra	0.84
84	Provide comprehensive care and support to the children in Balgram sadan for their holistic development	India Sponsorship Committee	Education	Maharashtra	1.98
85	Ration Kit for Slum dwellers	Oscar Foundation	Nutrition	Maharashtra	5.00
86	Life Skills, Remedial Classes and Education of Slum Children through Football at Ambetkar Nagar, Mumbai	Oscar Foundation	Education	Maharashtra	2.50
87	Ration Distribution to 300 Families in Mazagon (Phase II)	Jeevan Prakash Trust	Nutrition	Maharashtra	4.80
88	Nutritious Food Supply to 315 Tribal People	Gurukripa Vikas Sanstha	Nutrition	Maharashtra	5.00
89	Training of 250 Youths in Driving Trade	Don Bosco Tech Society	Skill Development	Maharashtra	1.99
90	Construction of 1000 Individual Toilets at Karjat	Society for Educational Welfare & Economic Development	Sanitation	Maharashtra	9.01
91	Solar Light at ITI Chikaldhara	Social Engineers	Skill Development	Maharashtra	0.38
92	Donation of Old PC/Laptop/Furniture	Lion M.P.Bhuta School, Sion/Acworth Hospital/Asha Sadan	Education	Maharashtra	3.70
Sub Total					1752.72
93	Salary of CSR Personnel & Admin Expense				81.61
Grand Total					1834.33